

Minutes of Finance committee meeting
held on 22.05.2020 at 11.am at the meeting hall
of MCB

Members present

1. Sri. S. Natanagopal
Secretary, MCB
2. Dr. J. Suresh
Principal, TMC
3. Finance officer
MKU
4. Prof. S. Murali
Head, Dept of Hindi
5. Prof. S. Chellapandian
Head, Dept of Botany

Agenda (i) To consider and approve the budget
for the autonomy grant sanctioned for
The Madura College for the academic year
2020 - 2021

(ii) To consider and approve the
budget for the special fees grant for The
Madura College for the academic year
2020 - 2021

(iii) Any other Matter

Resolutions: It is resolved to approve
the autonomy grant and special fees
budgets for the academic year 2020-2021

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THE MADURA COLLEGE (AUTONOMOUS), MADURAI 625 011
M.C. AUTONOMY GRANT BUDGET FOR THE YEAR 2020-21

S.NO.	HEAD OF EXPENDITURE	BUDGET 2019-20	ACTUAL SPENT 2019-20	BUDGET 2020-21
1	UP-GRADATION OF SYLLABUS ON REGULAR BASIS MAKING IT SKILL ORIENTED WITH QUANTIFIABLE OUTCOMES			
2	ORIENTATION AND RE-TRAINING OF TEACHERS	50,000	54,110	25,000
3	RE-DESIGNING COURSES AND DEVELOPMENT OF TEACHING/LEARNING MATERIAL			1,50,000
4	WORKSHOP AND SEMINARS	4,50,000	4,46,601	2,00,000
5	EXAMINATION REFORMS	1,50,000	1,50,000	
6	FURNITURE FOR OFFICE, CLASS ROOMS, LIBRARY AND LABORATORIES, LIBRARY EQUIPMENT, BOOKS/JOURNALS	2,50,000	2,62,158	3,00,000
7	RENOVATION AND REPAIRS NOT LEADING TO CONSTRUCTION OF A NEW BUILDING	5,00,000	4,81,718	7,00,000
8	EXTENSION ACTIVITIES	1,50,000	1,51,177	
9	OFFICE EQUIPMENT, TEACHING AIDS AND LABORATORY EQUIPMENT	4,00,000	4,14,332	6,00,000
10	GUEST/VISITING FACULTY	50,000	41,187	25,000
11	CAPACITY BUILDING FOR TEACHERS			
12	DEVELOPMENT OF AREA STUDY PROGRAMMES			
	TOTAL	20,00,000	20,01,283	20,00,000

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011				
SPL FEES A/C-- BUDGET FOR THE YEAR 2020-2021				
PARTICULARS				BUDGET
	RATE	RATE	RATE	2020-2021
	I UG	I PG	2,3 UG IIPG	
NO OF STUDENTS	327	250	843	1420
AMENITIES	12	12	12	17040
AVE	3	3	3	4260
CALENDAR	10	10	10	14200
COLLEGE DAY	5	5	5	7100
GAMES	175	175	100	185275
LIBRARY	30	30	30	42600
MAGAZINE	12	12	12	17040
MEDICAL/RCA	25	20	20	35500
SAF	3	3	3	4260
STATIONARY	25	25	25	35500
SYWP	5	5	5	7100
WUS	3	3	3	4260
RECOGNITION	250	0	0	81750
ENTRANCE	50	0	0	16350
CONVOCAION	25	25	0	14425
NSS	10	10	0	5770
FLAG DAY	5	5	0	2885
SPL FEESTOTAL	648	343	228	495315
SCI.FEES FEES				390000
TOTAL				885315.00